

Woodcraft Folk
Notes to the financial statements
Sunday, December 31, 2017

5 Expenditure on:

	Staff costs	Administ- ration	Depreci- ation	Activities	Other	2017	2016
	£	£	£	£ £	£	£	£
Raising funds	-	-	-	-	7,140	7,140	5,720
Charitable activities							
Folk Supply	-	2,909	-	-	9,254	12,163	15,839
Projects	50,102	1,666	-	10,518	6,029	68,315	214,508
Regions & Nations	48,233	577	-	17,995	22,318	89,123	101,421
District Fellows	-	941	-	17,877	6	18,824	17,589
Outdoor Activity							
Centres	73,658	3,973	14,221	98,688	60	190,600	174,767
National Camps	-	-	-	10,277		10,277	48,731
Groups & Districts:							
Camps	-	-	-	165,257	3,161	168,418	202,497
Groups & Districts:							
Running costs	-	945	-	275,919	15,024	291,888	262,985
Central Activities	162,807	51,101	16,773	-	18,088	248,769	219,223
Governance	11,921		-	-	20,917	32,838	35,317
	346,721	62,112	30,994	596,531	94,857	1,131,215	1,292,877

In 2017, total expenditure on raising funds was £7,140 (2016:£5,720), all of which was unrestricted.

In 2017, total expenditure on charitable activities was £1,131,215 (2016:£1,292,877) of which £898,645 (2016: £926,924) was unrestricted and £232,570 (2016:£365,953) was restricted.