

**Woodcraft Folk**  
**Notes to the financial statements**  
**Sunday, December 31, 2017**

**5 Expenditure on:**

|                              | Staff costs    | Administ-<br>ration | Depreci-<br>ation | Activities     | Other         | 2017             | 2016             |
|------------------------------|----------------|---------------------|-------------------|----------------|---------------|------------------|------------------|
|                              | £              | £                   | £                 | £    £         | £             | £                | £                |
| <b>Raising funds</b>         | -              | -                   | -                 | -              | 7,140         | <b>7,140</b>     | 5,720            |
| <b>Charitable activities</b> |                |                     |                   |                |               |                  |                  |
| Folk Supply                  | -              | 2,909               | -                 | -              | 9,254         | <b>12,163</b>    | 15,839           |
| Projects                     | 50,102         | 1,666               | -                 | 10,518         | 6,029         | <b>68,315</b>    | 214,508          |
| Regions & Nations            | 48,233         | 577                 | -                 | 17,995         | 22,318        | <b>89,123</b>    | 101,421          |
| District Fellows             | -              | 941                 | -                 | 17,877         | 6             | <b>18,824</b>    | 17,589           |
| Outdoor Activity             |                |                     |                   |                |               |                  |                  |
| Centres                      | 73,658         | 3,973               | 14,221            | 98,688         | 60            | <b>190,600</b>   | 174,767          |
| National Camps               | -              | -                   | -                 | 10,277         |               | <b>10,277</b>    | 48,731           |
| Groups & Districts:          |                |                     |                   |                |               |                  |                  |
| Camps                        | -              | -                   | -                 | 165,257        | 3,161         | <b>168,418</b>   | 202,497          |
| Groups & Districts:          |                |                     |                   |                |               | -                |                  |
| Running costs                | -              | 945                 | -                 | 275,919        | 15,024        | <b>291,888</b>   | 262,985          |
| Central Activities           | 162,807        | 51,101              | 16,773            | -              | 18,088        | <b>248,769</b>   | 219,223          |
| Governance                   | 11,921         |                     | -                 | -              | 20,917        | <b>32,838</b>    | 35,317           |
|                              | <b>346,721</b> | <b>62,112</b>       | <b>30,994</b>     | <b>596,531</b> | <b>94,857</b> | <b>1,131,215</b> | <b>1,292,877</b> |

In 2017, total expenditure on raising funds was £7,140 (2016:£5,720), all of which was unrestricted.

In 2017, total expenditure on charitable activities was £1,131,215 (2016:£1,292,877) of which £898,645 (2016: £926,924) was unrestricted and £232,570 (2016:£365,953) was restricted.